

To: Roard of Aldermen

From: Domale Lozeau

Date: May 2, 2013

Re: Wastewater Fund Rate/Revenue Requirements Analysis

As you know, O-13-039 Amending Sewer User Fees Rates and Charges, will be discussed at the upcoming Personnel Administrative Affairs Committee on Monday, May 6th. I have enclosed a Memo from CFO Griffin along with the Wastewater Fund Rate/Revenue Requirements Analysis.

I thought you might like the opportunity to review the information ahead of time.

Thank you.